

Public Service Company of Colorado
Rate Case Expenses
2023 Phase II Electric Rate Case Estimate

<u>Line No.</u>	<u>Category</u>	<u>Description of Service</u>	<u>Phase II Estimate</u>
1	<u>Phase I and II Rate Case Expenses</u>		
2	<u>Legal Counsel</u>		
3	Moss & Barnett, P.A.	Regulatory Legal Counsel	550,000
4	Total Legal Counsel <i>(sum of line 3)</i>		\$ 550,000
5	<u>Customer Noticing</u>		
6	Noticing Bill Onsert		14,843
7	Noticing Newspaper	Denver Post 2 consecutive Weeks	21,790
8	Transcription to Spanish	(Noticing Bill Onsert)	397
9	Total Customer Noticing <i>(sum of lines 6, 7 and 8)</i>		\$ 37,030
10	<u>Hearing Transcripts</u>		
11	Hearing Transcripts		\$ 11,875
12	Total Rate Case Expenses Estimate excluding purchasing load <i>(sum of lines 4, 9, and 11)</i>		\$ 598,905
13	<u>Purchasing Load</u>		
14	Total Purchasing Load (1.22% of estimate)		\$ 7,307
15	Total Rate Case Expense Estimate <i>(sum of lines 12 and 14)</i>		\$ 606,212